**Pupil Premium – 2016/2017**

Each year we receive funding for students aged between 11 and 16 who are categorised as disadvantaged. We use this funding to help these students close any gaps in their performance with other students. Each year we identify objectives and actions which will help these students improve.

Plans are made to support groups of students. Some students, for example those who are looked after receive additional funding, Pupil Premium Plus. The use of this funding is planned for by the school, in discussion with carers, parents and other agencies. An individual plan for this funding is made.

We also receive funding for students who did not reach the expected level in English and Mathematics at the end of KS2.

The objectives and actions below include those which students accessing pupil premium funding, those receiving Pupil Premium Plus and those receiving year 7 catch up funding may access.

**Last YearTop of Form**

**Overview of funding**

| **October 2016** | **Quantity** | **Rate** | **Total** |
| --- | --- | --- | --- |
| Free School Meals Pupils eligible for Pupil Premium | 25 | £935 | £23,375 |
| Looked after Pupils eligible for Pupil Premium | 5 | £1500 | Use of funding is agreed through termly PEP meeting for individual student |
| Pupils adopted from care | 6 | £1900 | £11,400 |
| Service Children eligible for Pupil Premium | 0 |  |  |
| Year 7 Catch Up funding | 14 | £500 | £7000 |

**Spending Summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Area | Intervention/Description | Amount | Impact |
| Mental well being | * 1 day per week Unqualified Teacher to deliver group and individual Music therapy sessions
* 1 day per week Unqualified teacher to deliver outdoor education experiences
* 2 hours per week Family support worker time
 | £6000£6500£2500 | To improve progress and support good behaviour, building resilience in mental health for students  |
| English | * 10 hours per week [Senior Teaching Assistant to deliver SALT](https://secure.schoolcentre.net/PupilPremium.aspx/_ItemDetails?Id=83&overviewId=107)
* New reading scheme
* Reading intervention
 | £10000£3000 | To improve progress of students receiving Pupil Premium in communication and language development. |
| Parental engagement | * Family support worker to provide coffee morning/drop in sessions on educational themes
 | £2500 | To engage parents/carers of students receiving pupil premium in supporting young people with their education and support their own learning |
| Science | * 1 day per week Unqualified teacher to deliver outdoor education linked to Science
 | £6500 | To improve progress of students in Science. |
| Total |  | £37,000 |  |

**The outcomes**

English

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PP | Measurable pupils | 9 |  |  |
|  | Achieving target |  | 9 |  | 100% |
|  | Below |  |  | 0 |  | 0% |
|  |  |  |  |  |  |  |
| Not PP | Measurable pupils | 61 |  |  |
|  | Achieving target |  | 53 |  | 87% |
|  | Below |  |  | 8 |  | 13% |
|  |  |  |  |  |  |  |
| LAC | Measurable pupils | 6 |  |  |
|  | Achieving target |  | 6 |  | 100% |
|  | Below |  |  | 0 |  | 0% |
|  |  |  |  |  |  |  |

Mathematics

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PP | Measurable pupils | 9 |  |  |
|  | Achieving target |  | 7 |  | 78% |
|  | Below |  |  | 2 |  | 22% |
|  |  |  |  |  |  |  |
| Not PP | Measurable pupils | 58 |  |  |
|  | Achieving target |  | 50 |  | 86% |
|  | Below |  |  | 8 |  | 14% |
|  |  |  |  |  |  |  |
| LAC | Measurable pupils | 5 |  |  |
|  | Achieving target |  | 4 |  | 80% |
|  | Below |  |  | 1 |  | 20% |
|  |  |  |  |  |  |  |

**This Year**

**Top of Form**

**Overview of funding**

| **October 2017** | **Quantity** | **Rate** | **Total** |
| --- | --- | --- | --- |
| Free School Meals Pupils eligible for Pupil Premium | 28 | £935 | £26,180 |
| Looked after Pupils and Pupils adopted from care eligible for Pupil Premium Plus | 7 | £1500 | Use of funding is agreed through termly PEP meeting for individual student |
| Service Children eligible for Pupil Premium | 0 |  |  |
| Year 7 Catch Up funding | 12 | £500 | £6000 |

**Spending Summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Area | Intervention/Description | Amount | Impact |
| Mental well being | * 1 day per week Unqualified Teacher to deliver group and individual Music therapy sessions
* 1 day per week Unqualified teacher to deliver outdoor education experiences
* 2 hours per week Family support worker time
 | £6000£6500£2500 | To improve progress and support good behaviour, building resilience in mental health for students  |
| English | * 10 hours per week [Senior Teaching Assistant to deliver SALT](https://secure.schoolcentre.net/PupilPremium.aspx/_ItemDetails?Id=83&overviewId=107)
 | £10000 | To improve progress of students receiving Pupil Premium in communication and language development. |
| Parental engagement | * Family support worker to provide coffee morning/drop in sessions on educational themes
 | £2500 | To engage parents/carers of students receiving pupil premium in supporting young people with their education and support their own learning |
| Development of life skills | * Variety of residential trips and off site visits
 |  | To ensure individuals access residential and off site trips |
|  |  | £27500 |  |

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